

AAUW MORGAN HILL BRANCH			APPROVED:AUGUST 7, 2025			
BUDGET 2025-2026						
REVENUE						
203 Members X \$43 Branch Dues =			\$ 8,729.00			
FIXED COSTS						
CRC Room Rental			275.00			
Storage			1,400.00			
Branch Insurance			930.00			
Website						
	Website		143.00			
	Google Workspace		85.00			
	Web Security		210.00			
	Subtotal Website			438.00		
Zoom			200.00			
Chamber of Commerce Dues			265.00			
PO Box Rental			210.00			
Constant Contact			110.00			
Subtotal Fixed Costs					3,828.00	
VARIABLE COSTS						
Gifts/Awards/Donations			200.00			
Dues Assistance			447.00	3 Memberships x \$149		
Adminstrative/Board Expenses			454.00			
Member Events						
	Spring Luncheon		200.00	Led by Hospitality		
	Holiday Party		300.00	Led by Hospitality		
	All Member Meetup		500.00	Led by Leadership Development		
	New Member Wine & Whine		500.00	Led by Membership		
	Subtotal Member Events			1,500.00		
Community Engagement			200.00	4th of July parade & Natl Night Out		
Membership			300.00			
Programs			1,000.00			
Branch Archives			300.00	Photo Books		
Lobby Days			500.00	For Lodging Expenses		
Subtotal Variable Costs					4,901.00	
TOTAL COSTS			\$ 8,729.00			
Difference			0.00			